

Amendments to House Bill No. 13
1st Reading Copy

Requested by Representative Chuck Hunter

For the House Appropriations Committee

Prepared by Jon Moe
January 15, 2009 (11:28am)

1. Page 6, line 25.

Following: "~~2006-~~"

Insert: "Base or biennial salary increases under this subsection are exclusive of and not in addition to any increases otherwise awarded to other state employees after July 1, 2006."

2. Page 7, line 10.

Strike: "2009"

Insert: "2008"

Strike: the first "2010"

Insert: "2009"

Strike: the second "2010"

Insert: "2009"

3. Page 7, line 11.

Strike: the first "2011"

Insert: "2010"

Strike: the second "2011"

Insert: "2010"

4. Page 10.

Strike: line 3 through line 16

Insert: "Fiscal Year 2010

General Fund	State Special	Federal Special	Proprietary
Legislative Branch			
\$41,022			
Consumer Counsel			
	\$1,908		
Judicial Branch			
\$133,322	\$6,360	\$239	
Executive Branch			
\$1,629,967	\$1,284,249	\$782,932	\$35,373
MUS			
\$1,429,997	\$636	\$54,060	
Total			
\$3,234,308	\$1,293,153	\$837,231	\$35,373

Fiscal Year 2011

General Fund	State Special	Federal Special	Proprietary
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Legislative Branch

\$123,840

Consumer Counsel

\$5,760

Judicial Branch

\$408,240

\$19,200

\$720

Executive Branch

\$4,931,731

\$3,881,955

\$2,364,781

\$106,782

MUS

\$2,885,088

\$1,284

\$109,140

Total

\$8,348,899

\$3,908,199

\$2,474,641

\$106,782"

5. Page 10.

Strike: line 19 through line 25

Insert: "

General Fund

State Special

Federal Special

Proprietary

Legislative Branch

\$19,744

Consumer Counsel

\$527

Judicial Branch

\$124,649

\$2,633

\$395

Executive Branch

\$1,838,668

\$1,344,238

\$765,219

\$37,480

MUS

\$1,082,390

\$527

\$28,958

Total

\$3,065,451

\$1,347,925

\$794,572

\$37,480"

- END -